

FACTS & FIGURES 2024



PLANSEE

one strong group

Our objectives

The Plansee Group aims to be the world's leading and preferred supplier of the high-technology materials molybdenum and tungsten along the whole value chain.

Our business activities have market-leading positions worldwide.

Our companies outperform the market. They are clearly positioned, profitable over the long-term, and achieve ambitious financial targets.

The Group is an employer of choice throughout the world.

The Group objectives are valid for all business activities.

Purpose, Vision and Mission

Purpose

Our products do a thousand essential things

Vision

We are the worlds leading, highly sustainable company for products of molybdenum, tungsten and cemented carbides.

Mission

All Plansee Group business activities are clearly positioned and strive for leading market positions.

We develop, produce and market products that are based on the materials molybdenum and tungsten.

Our production technologies cover every step of the value chain.

We tailor our customer services, development and production to suit the requirements of our markets and customers.

We develop our business sustainably.

The way we do it

PLANSEE

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Tungsten carbide products

Tungsten powder,
Tungsten carbide powder



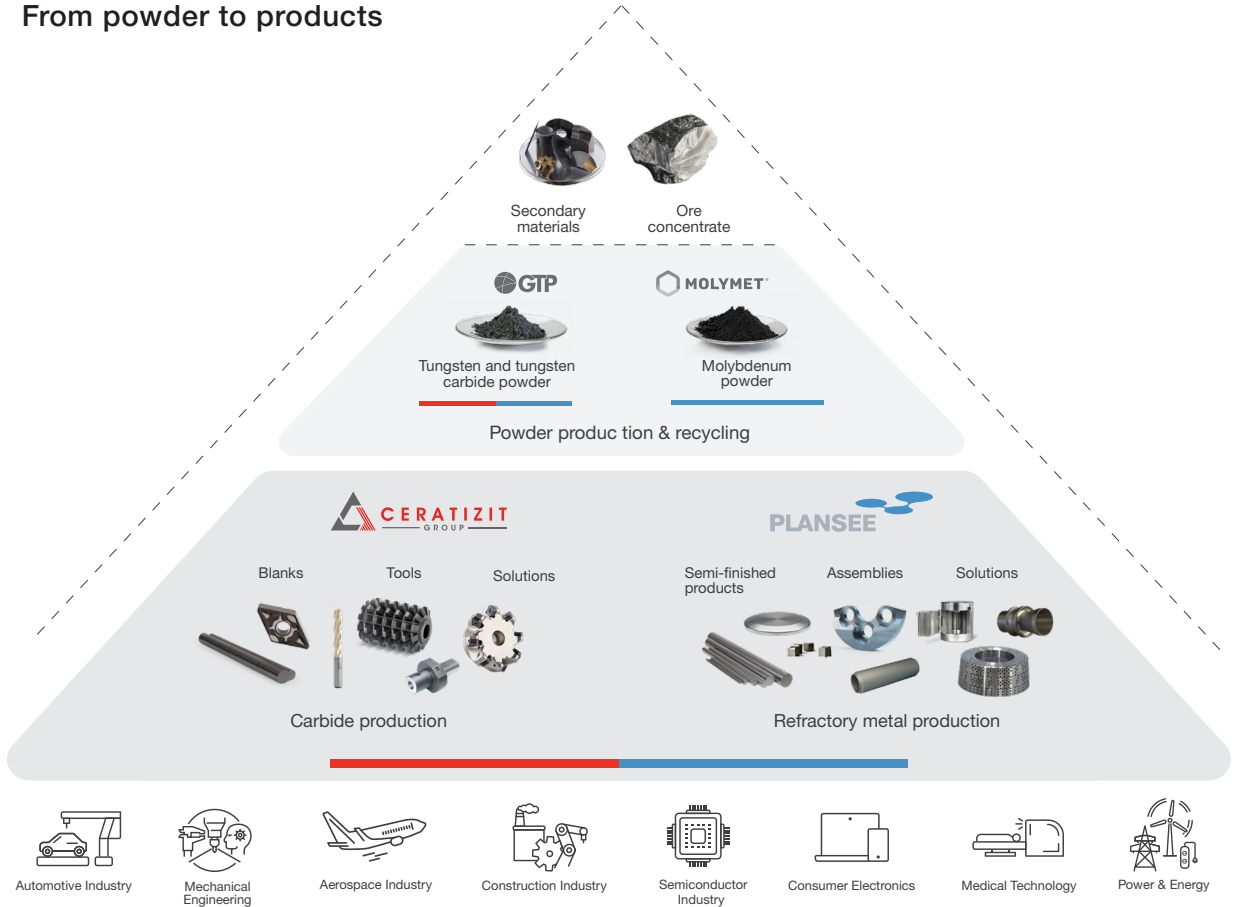
PLANSEE

Molybdenum and tungsten products

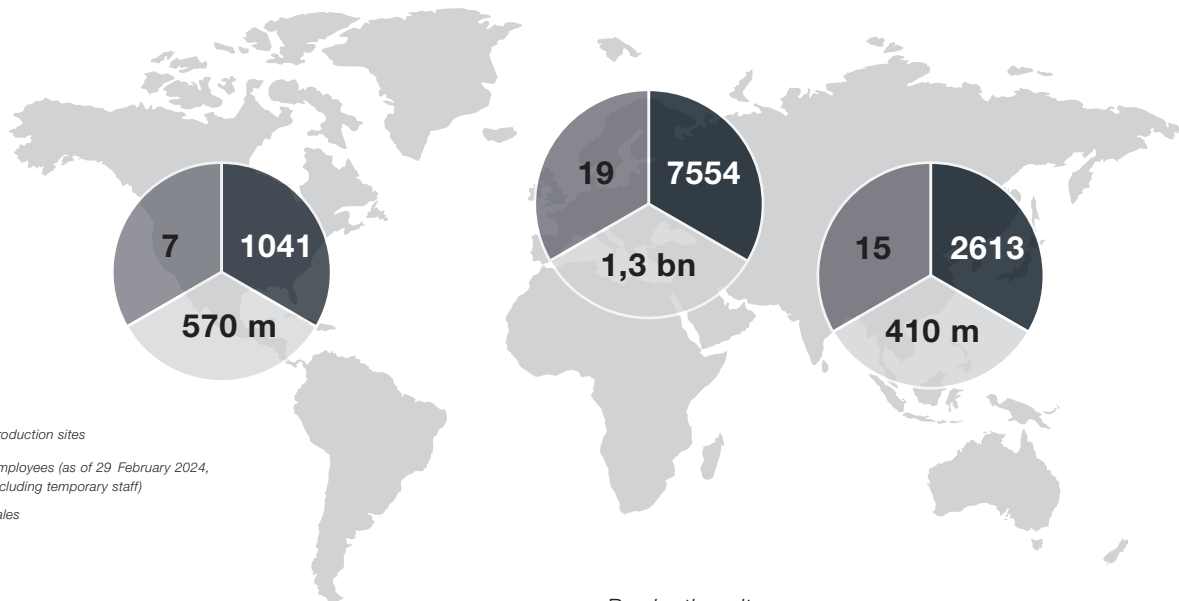
Molybdenum powder



From powder to products

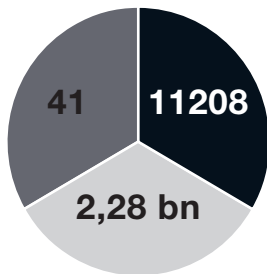


Consolidated figures 2023/24



- Production sites
- Employees (as of 29 February 2024, including temporary staff)
- Sales

Worldwide



Production sites

Americas: Chatsworth, Franklin, Indianapolis, Querétaro, Rancho Cordova, Schaumburg, Towanda

Europe: Alserio, Balzheim, Besigheim, Creutzwald, Empfingen, Gabrovo, Hannover, Jyväskylä, Kędzierzyn-Koźle, Kempten (logistics), Lechbruck, Livange, Mamer, Meyzieu, Niederkorn, Reutte, Seon, St. Pierre en Faucigny, Türkheim

Asia: Bengaluru | 2x, Changzhou, Esashi, Mysore, Seoul, Shanghai | 2x, Taicang, Tamsui, Tianjin, Uluberia, Wugu, Xiamen, Zhangzhou

Key figures 2023/24

Share of sales
with new products
less than 5 years old

38 %

(41%)**

Equity ratio

57 %

(50)**



Share of recycled tungsten
used in the Plansee Group

90 %

(75%)**

CO₂ Footprint:

305.000 t

(Scope 1,2,3)*

93.000 t

in Scope 1+2

7,3

Work accidents***

92 %

Share of electricity from
renewable sources

Internal recruitment
of management positions

79,5 %

(75%)**

Middle Managers

Senior Managers

80,3 %

(85%)**

Investments & Innovation

297 million euros

(254)**

Investments

209 million euros

(169)**

Innovation

88 million euros

(85)**

Share of molybdenum
reused at Plansee

32 %

*Base year 2020/21

**Figures as of fiscal year 2022/2023

***Accidents per 1 million working hours. No comparable figure for the previous year due to a change in the calculation method.

Company Locations



Molybdenum and tungsten products

Plansee High Performance Materials manufactures refractory metals and composites from metal powders. The metal powder is compacted, sintered and processed in various additional forming steps to produce highly resistant materials and products.

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Tungsten carbide products

CERATIZIT develops and manufactures highly specialized carbide cutting tools, inserts and rods made of hard materials as well as hard material solutions for wear protection. Through the GTP division, CERATIZIT is a processor of tungsten ore concentrates and secondary raw material. The product range covers ammonium paratungstate (APT), tungsten oxides, tungsten metal powders and tungsten carbide powders.

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PLANSEE

one strong group

Plansee Group Functions provides central services for the Group, such as HR, IT, procurement, controlling, finance and others.

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Molymet is a processor of molybdenum ore concentrates and rhenium.
The Plansee Group holds a 21 percent stake in Molymet.

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Chairman

Dr. Alexander Leeb
Vice Chairman

DI Dr. Stefan Engleder
Gernot Hechenleitner-Schwarzkopf
Dr. Hariolf Kottmann
Dr. Andreas Ludwig
Arabella Schwarzkopf
Dr. Maria-Christina
Schwarzkopf-Hilti

Executive Board

Mag. Karlheinz Wex
Chairman of the Executive Board

Dr. Andreas Lackner
Mag. Ulrich Lausecker
Mag. Andreas Schwenninger

Plansee Group Functions GmbH

Managing Director

Mag. Andreas Schwenninger

Molymet

Mag. Karlheinz Wex
Vice Chairman of the Board of Directors

Mag. Ulrich Lausecker

Member of the Board of Directors

Plansee SE

Board of Directors

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Chairman

Dr. Andreas Lackner
Mag. Andreas Schwenninger

Robert Dreer
Stefan Gruber
Helmut Lorenz
Designated from the Works Council

Executive Board

Mag. Ulrich Lausecker
Spokesman

Mag. Andreas Feichtinger

Ceratizit S.A.

Board of Directors

Mag. Karlheinz Wex
Chairman

Mag. Ulrich Lausecker
Mag. Andreas Schwenninger

Executive Board

Dr. Andreas Lackner
Spokesman

Melissa Albeck
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